				Necessary Criteria (10 points)					Most Desirable (5 points)			
Description (To meet the criteria, there is a direct relationship)	Current Restricted Budget	Current Unrestricted Budget	Estimated Savings	Puts students first (Program serves students)	Directly Supports District Goals	Impacts a safe working and learning environment	Directly Impacts Student Achievement		Maintains the integrity of programs that work and serve students	Program provides continuity for core district support functions	If eliminated/ reduced would cause a negative long-term impact	Total Points
Option #1	$ –	$ –	$ –		–							0.00
Option #2	$ –	$ –	$ –	0	0	0	0		0	0	0	0.00
Option #3	$ –	$ –	$ –	0	0	0	0		0	0	0	0.00
Option #4	$ –	$ –	$ –	0	0	0	0		0	0	0	0.00
Option #5	$ –	$ –	$ –	0	0	0	0		0	0	0	0.00
Totals			$ –									

Negotiable Items

Description (To meet the criteria, there is a direct relationship)	Current Restricted Budget	Current Unrestricted Budget	Estimated Savings	Puts students first (Program serves students)	Directly Supports District Goals	Impacts a safe working and learning environment	Directly Impacts Student Achievement		Maintains the integrity of programs that work and serve students	Program provides continuity for core district support functions	If eliminated/ reduced would cause a negative long-term impact	Total Points
Option #1	$ –	$ –	$ –	0	0	0	0		0	5	0	5.00
Option #2	$ –	$ –	$ –									
Option #3	$ –	$ –	$ –									
Option #4	$ –	$ –	$ –									
Option #5	$ –	$ –	$ –	0	10	0	0		0	5	0	15.00
Totals			$ –									

Categorical Priorities

Description (To meet the criteria, there is a direct relationship)	Current Restricted Budget	Current Unrestricted Budget	Estimated Savings	Puts students first (Program serves students)	Directly Supports District Goals	Impacts a safe working and learning environment	Directly Impacts Student Achievement		Maintains the integrity of programs that work and serve students	Program provides continuity for core district support functions	If eliminated/ reduced would cause a negative long-term impact	Total Points
Option #1	$ –	$ –	$ –	10	0	10	0		0	0	0	20.00
Option #2	$ –	$ –	$ –	0	10	10	0		0	5	0	25.00
Option #3	$ –	$ –	$ –	0	10	10	10		5	5	0	40.00
Option #4	$ –	$ –	$ –	0	10	10	10		5	5	5	45.00
Option #5	$ –	$ –	$ –									
Totals			$ –									