

**WUSD SUPERINTENDENT'S BUDGET ADVISORY COMMITTEE**  
**Meeting Summary**  
**02/3/2010**

Present: Scott Lantsberger, Karri Pina, Mike Woodcock, Angelina Ornelas, Laura Twining, Jen Hicks, Crystal Miller, Sue Brothers, Carla Marquez, LaReisha Johnson, Ryan Gonzales, Kendra Reynolds, Carmelita Goldsby, Delores Henson, Felicia Greenwood, Catherine Mills, Grace Chin, Diana Blackmon, Tom McNitch, Robin Courtright, Amber Fruhling, Don Beno, Michele Lawrence

The meeting was called to order at 5:00 p.m. by Scott A. Lantsberger, Assistant Superintendent of Business Services. Scott discussed the purpose of the 2/3/2010 meeting is to update the Ranked Recommendations. The Ranked Recommendations were distributed to all in attendance. Scott explained and opened discussion about the two additions to the matrix list from the previous meeting on 1/20/10. The additions were Reduce HS Attendance Clerk and Reduce Minimum Day Hours Noon Duty, IA Campus Aide Classified Job Classification.

Committee members discussed the impacts of some of the items being considered which include:

- Reduction or Elimination of the School Resource Officers
- Custodial 3x a Week/Team Cleaning
- Negotiable Items
- Eliminate Prep Period for 4<sup>th</sup> & 5<sup>th</sup> Grade
- 4 day work week

The Budget Advisory Committee was visited by the newly appointed Interim Superintendent, Ms. Michele Lawrence. Ms. Lawrence gave a brief introduction of herself and her rich experience in Public School Education which included: being a Superintendent, a High School Principal, and a Teacher. She has come to WUSD to help out and continue moving us in the right direction until our district hires a permanent Superintendent.

At 5:45 Scott distributed The Budget Crisis – A District Perspective which is a document that describes how the district has previously managed its financial position to how it plans managing the budget crisis that encompasses all districts in the State of California. Discussion ensued as to the solidity of current dollar amount of cuts being explored. Scott reiterated to the committee that the current budget reductions are subject to change based on the May Revise. If reductions currently being explored are not enough to cover the deficit we will continue this process. This document will be translated and distributed via email to the principals and administrators to discuss with staff and will be sent home with students. It was also requested to post this information in the staff lounges at all sites.

The Budget Committee discussed the timeline and comparison of the Superintendent's Cabinet Budget Recommendations being presented to the WUSD Board of Education. Questions were asked of the Superintendent's Cabinet Budget Recommendations as it is compared to the Budget Advisory

Committees list. Budget Advisory Committee along with Cabinet's Budget Reduction Recommendations will be presented to the Board on 2/11 for review and on 2/25 for action. This will enable both HR and the Business office to meet reporting requirements.

The question was asked by Grace Chin, Principal of Bridgeway Island, of the exploration of any revenue generating sources such as a parcel tax or GO Bond. After a brief discussion around revenue generations time was given for any further questions or comments.

The meeting was adjourned at 6 p.m.

Prepared by Karri Pina 2/3/2010