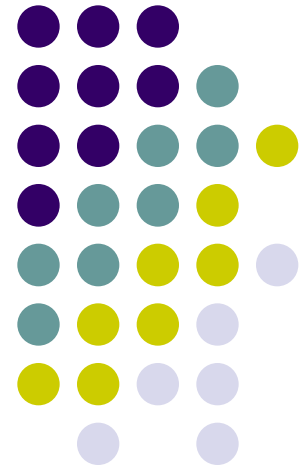


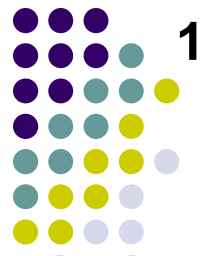
# Washington Unified School District

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2011 Boundary Study  
Board Presentation  
July 28<sup>th</sup> 2011

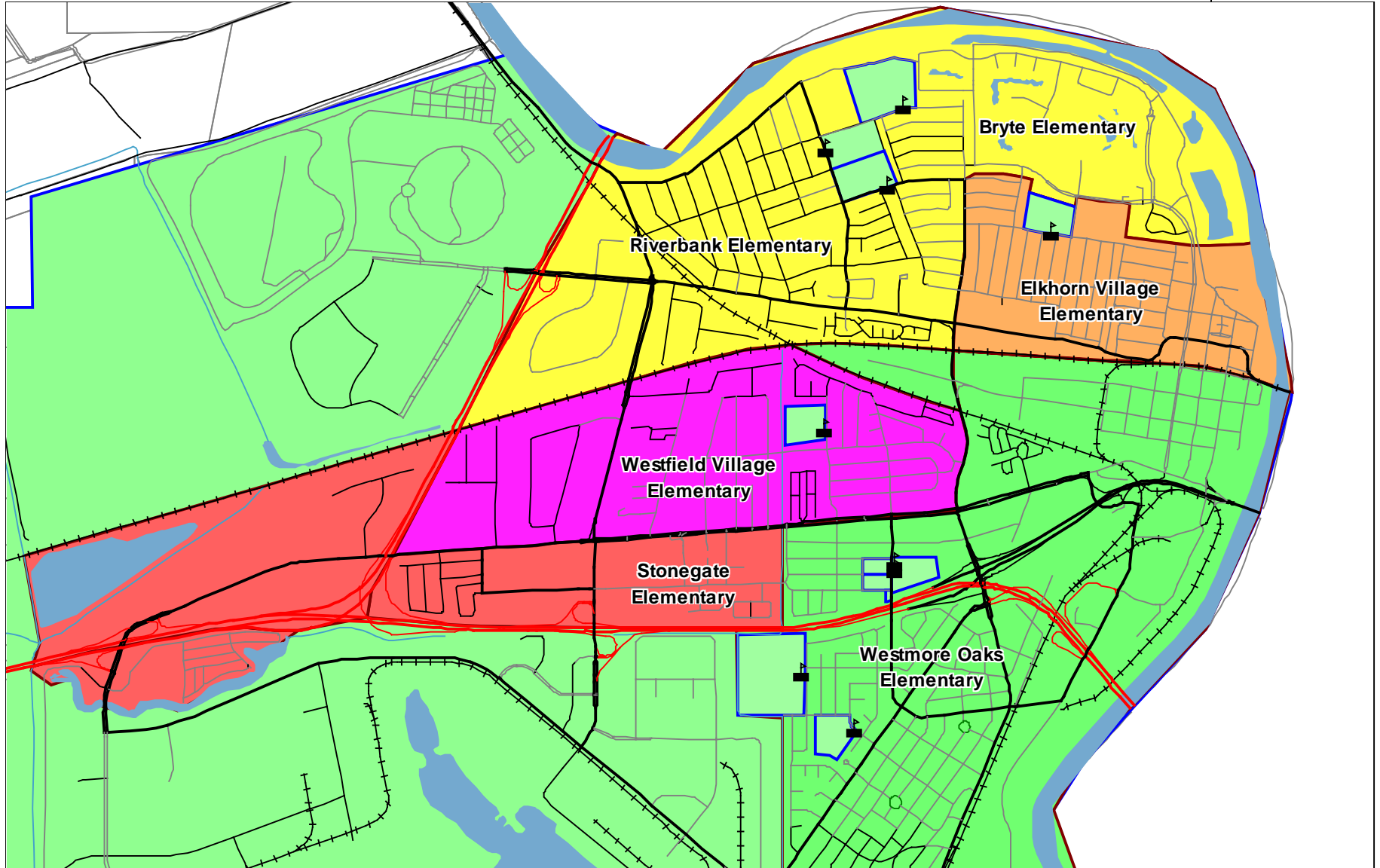
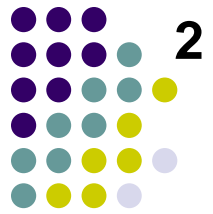


# Pros/Cons of Plans A-F (except B)

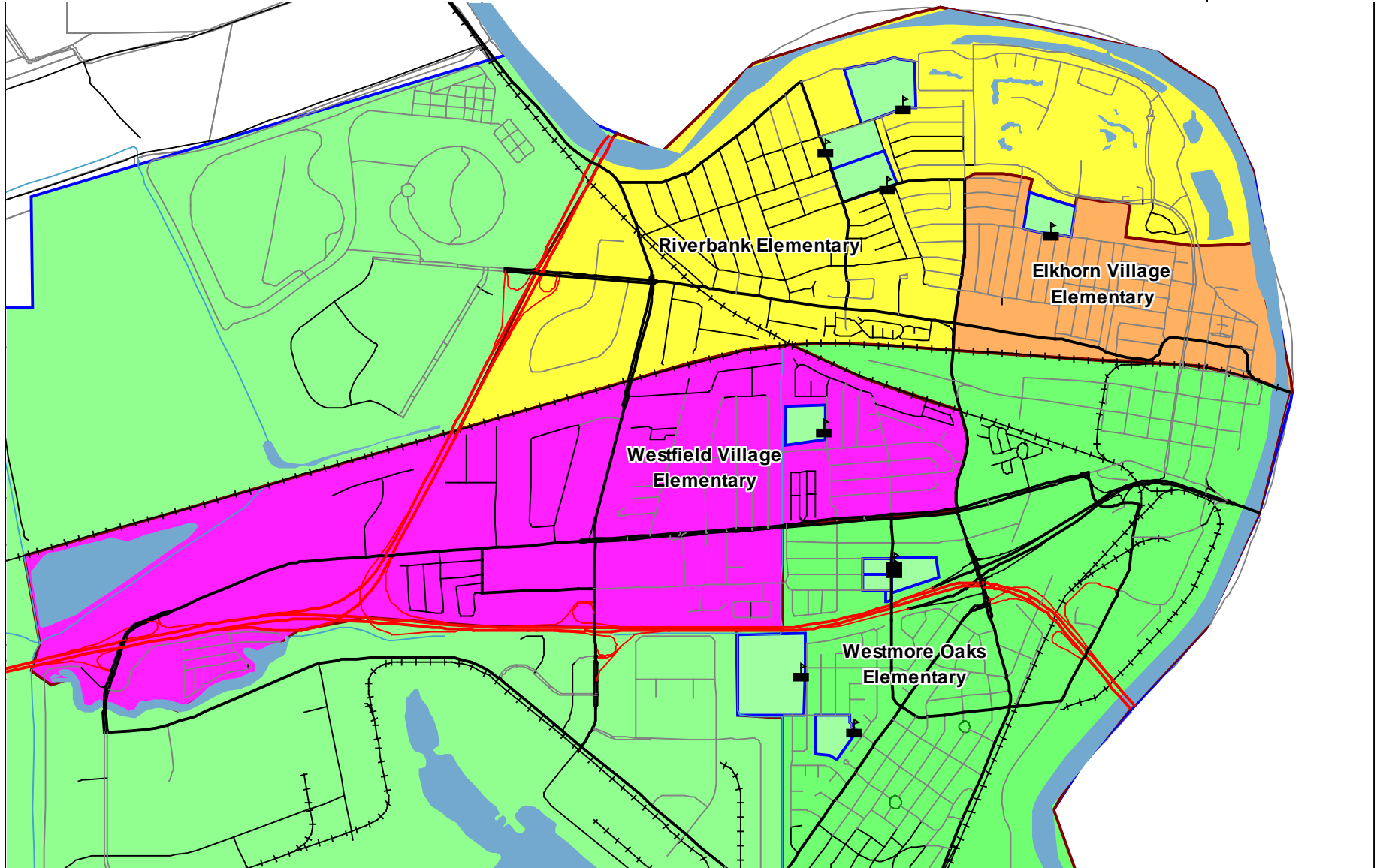
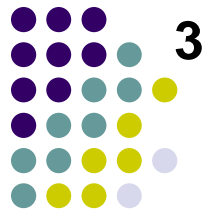


Plan	Pros	Cons
<b>A</b>	Completes the K-8 conversion at Riverbank.	Doesn't address overcrowding/overflow issues, Stonegate enrollment is over 1,000, Westfield Village enrollment is too low.
<b>C</b>	Completes the K-8 conversion at Riverbank, increases Westfield Village enrollment.	Westmore Oaks enrollment is over 1,000, Westfield Village to K-8 requires significant facility dollars.
<b>D</b>	Completes the K-8 conversion at Riverbank, increases Westfield Village enrollment.	Westmore Oaks enrollment is over 1,000.
<b>E</b>	Completes the K-8 conversion at Riverbank, increases Elkhorn Village enrollment.	Westmore Oaks enrollment is over 1,000, Westfield Village enrollment is less than 400.
<b>F</b>	Completes the K-8 conversion at Riverbank, increases Westfield Village enrollment, increases Elkhorn Village enrollment.	Westmore Oaks enrollment is over 1,000, Westfield Village to K-8 requires significant facility dollars, Westfield Village K-8 enrollment is less than 500.

# Current Boundaries



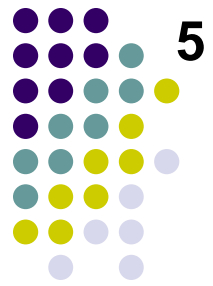
# Plan B Boundaries





# Plan B Changes

- Bryte (K-2) is combined with Riverbank (3-8) on the Riverbank campus to create a K-8 program.
- Stonegate transport area is re-assigned to Westfield Village for grades K-5 and Westmore Oaks for grades 6-8.
- 504 students impacted.



# Plan B Pros/Cons

## Pros:

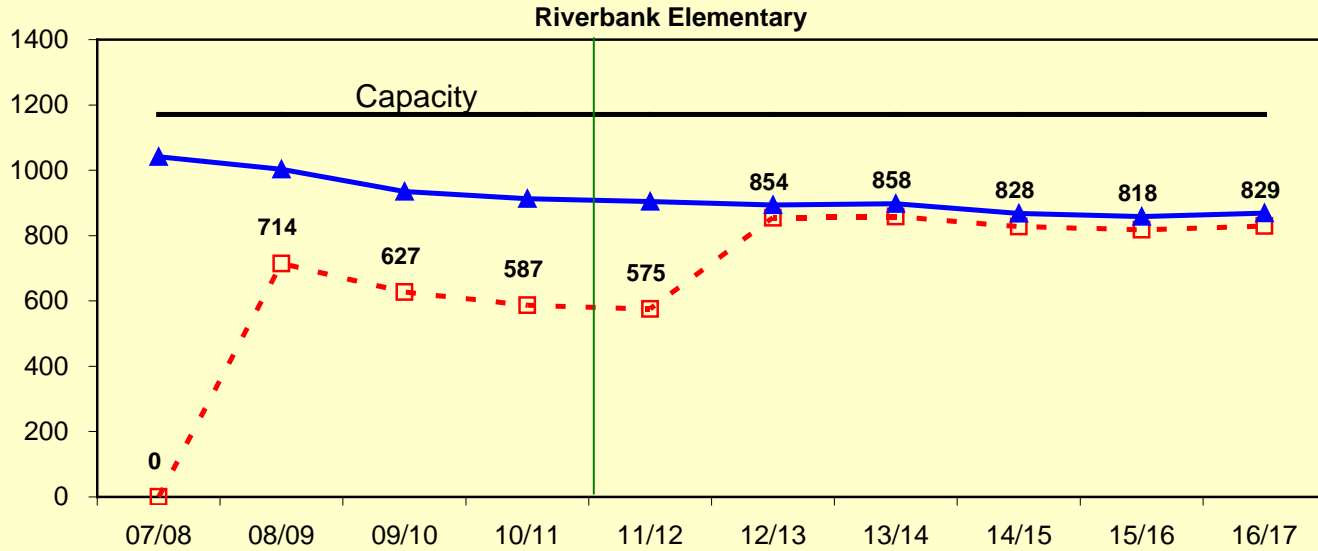
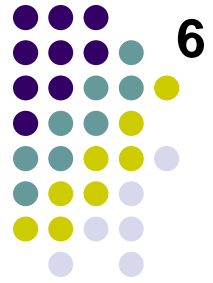
- Completes the K-8 conversion at the Riverbank Elementary campus.
- Increases enrollment at Westfield Village Elementary.
- Most balanced populations at the Elementary Schools.

## Cons:

- The students now being assigned to Westfield Village Elementary because of this plan would have to cross West Capitol.

# Plan B

## Capacity & Projected Enrollment



**District Loading Standards**  
**Traditional School**  
**All Portables Loaded**  
**Classroom count = 49**  
**Grades Served = K - 8**

- □ - Students attending (History = CBEDS)  
 ▲ - Students living in attendance area  
 — School Capacity = 1171

### Classroom Needs Timeline

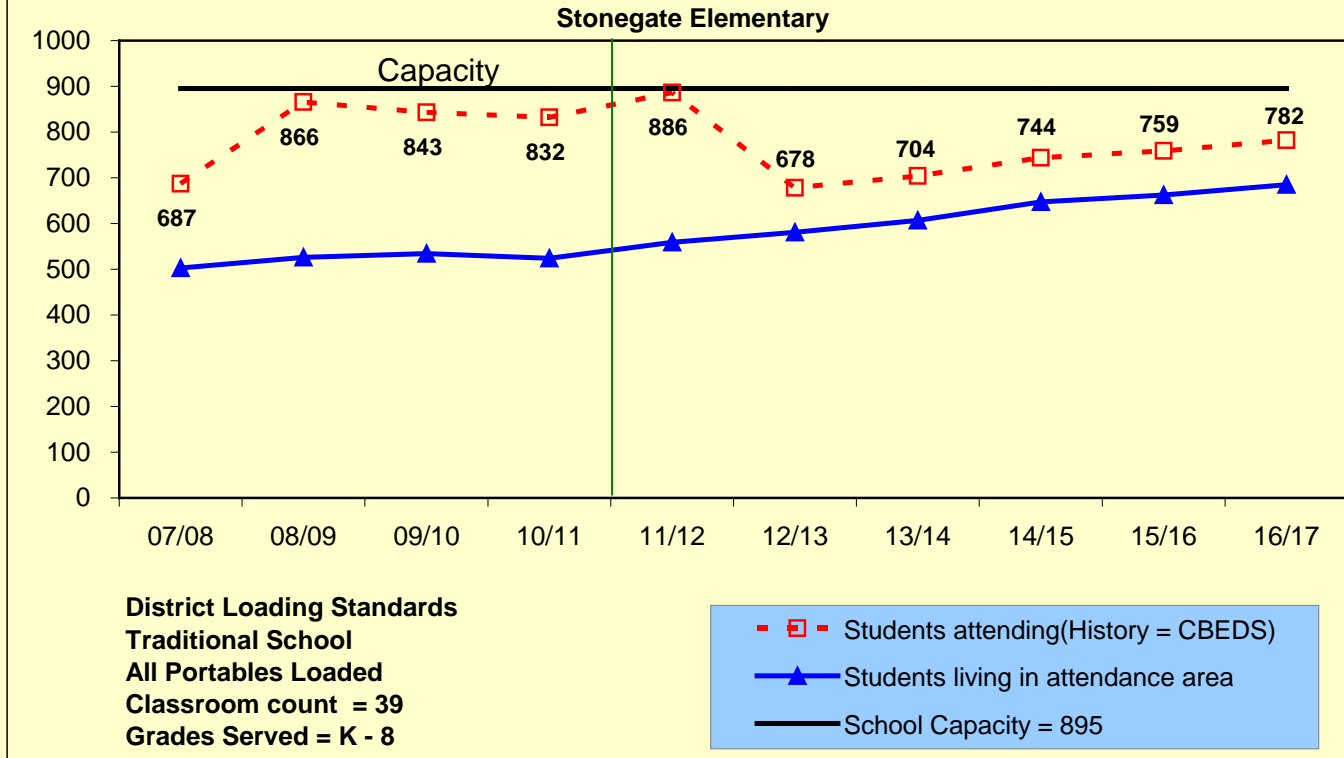
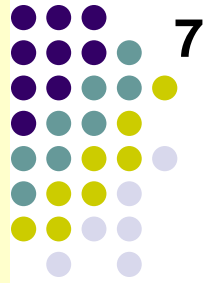
<u>Year</u>	<u>Total Students*</u>	<u>Annual Change</u>	<u>Spec. Ed. Students</u>	<u>Facility Capacity</u>	<u>Unhoused Students</u>	<u>Annual CR Needed</u>	<u>Total CR's Needed</u>	<u>Available Seats</u>	<u>Projected Housing Units</u>
10/11	587	-40	0	1171	0	0	-27	584	
11/12	575	-12	0	1171	0	0	-26	596	5
12/13	854	279	0	1171	0	0	-12	317	10
13/14	858	4	0	1171	0	0	-10	313	20
14/15	828	-30	0	1171	0	0	-12	343	20
15/16	818	-10	0	1171	0	0	-12	353	25
16/17	829	11	0	1171	0	0	-12	342	30

\* Based on Students Attending (Squares on Graph)

Classroom count = 49

# Plan B

## Capacity & Projected Enrollment



This chart assumes that none of the students are grandfathered

### Classroom Needs Timeline

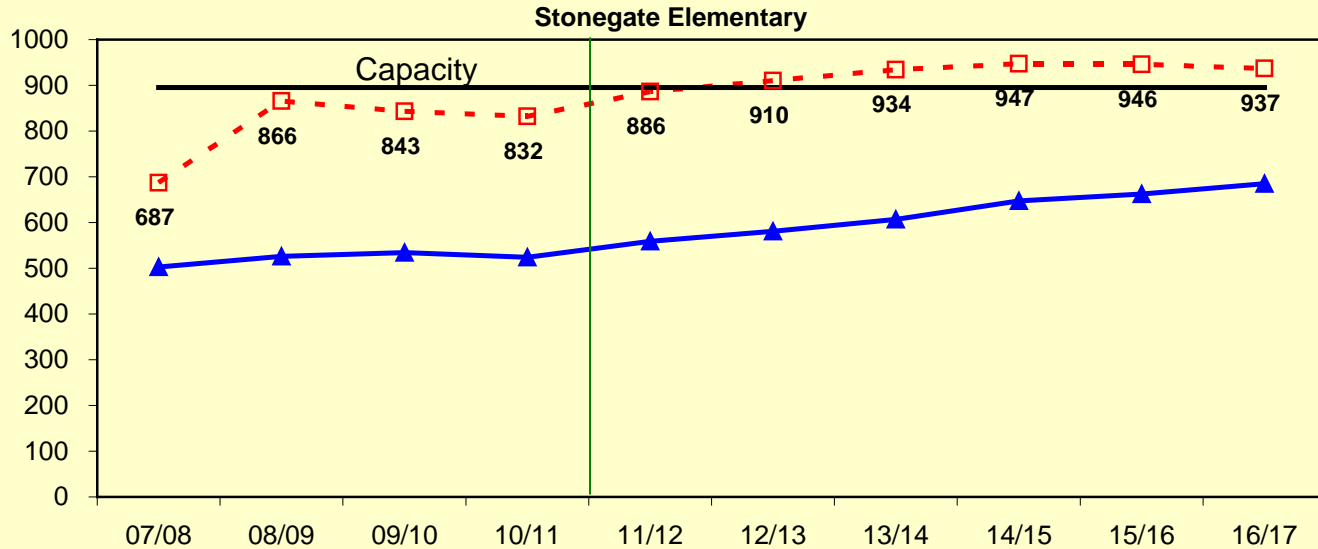
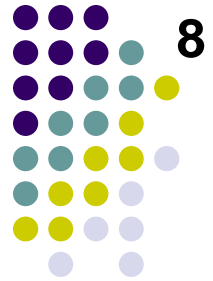
<u>Year</u>	<u>Total Students*</u>	<u>Annual Change</u>	<u>Spec. Ed. Students</u>	<u>Facility Capacity</u>	<u>Unhoused Students</u>	<u>Annual CR Needed</u>	<u>Total CR's Needed</u>	<u>Available Seats</u>	<u>Projected Housing Units</u>
10/11	832	-11	0	895	0	0	-3	63	
11/12	886	54	0	895	0	0	0	9	15
12/13	678	-208	0	895	0	0	-9	217	30
13/14	704	26	0	895	0	0	-9	191	40
14/15	744	40	0	895	0	0	-7	151	50
15/16	759	15	0	895	0	0	-6	136	35
16/17	782	23	0	895	0	0	-5	113	30

\* Based on Students Attending (Squares on Graph)

Classroom count = 39

# Plan B

## Capacity & Projected Enrollment



**District Loading Standards**  
**Traditional School**  
**All Portables Loaded**  
**Classroom count = 39**  
**Grades Served = K - 8**

- □ - Students attending (History = CBEDS)  
 —▲— Students living in attendance area  
 — School Capacity = 895

This chart assumes that 100% of the students are grandfathered

### Classroom Needs Timeline

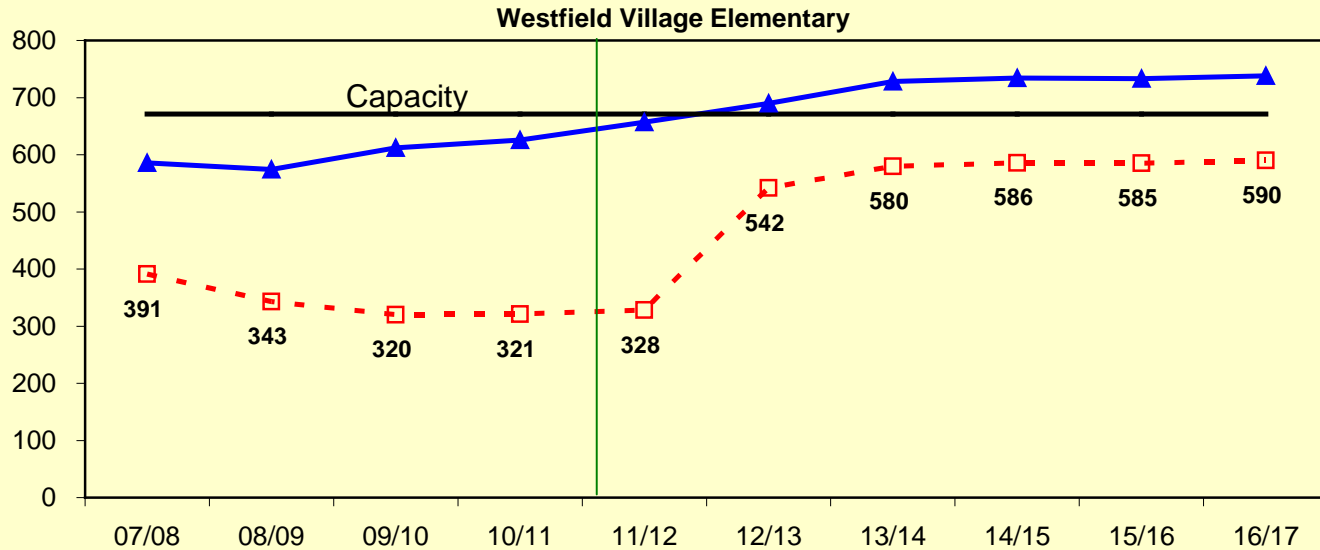
<u>Year</u>	<u>Total Students*</u>	<u>Annual Change</u>	<u>Spec. Ed. Students</u>	<u>Facility Capacity</u>	<u>Unhoused Students</u>	<u>Annual CR Needed</u>	<u>Total CR's Needed</u>	<u>Available Seats</u>	<u>Projected Housing Units</u>
10/11	832	-11	0	895	0	0	-3	63	
11/12	886	54	0	895	0	0	0	9	15
12/13	910	24	0	895	15	0	0	0	30
13/14	934	24	0	895	39	1	1	0	40
14/15	947	13	0	895	52	1	2	0	50
15/16	946	-1	0	895	51	0	1	0	35
16/17	937	-9	0	895	42	0	1	0	30

\* Based on Students Attending (Squares on Graph)

Classroom count = 39

# Plan B

## Capacity & Projected Enrollment



**District Loading Standards**  
**Traditional School**  
**All Portables Loaded**  
**Classroom count = 32**  
**Grades Served = K - 5**

- □ - Students attending (History = CBEDS)  
 - ▲ - Students living in attendance area  
 - — - School Capacity = 671

### Classroom Needs Timeline

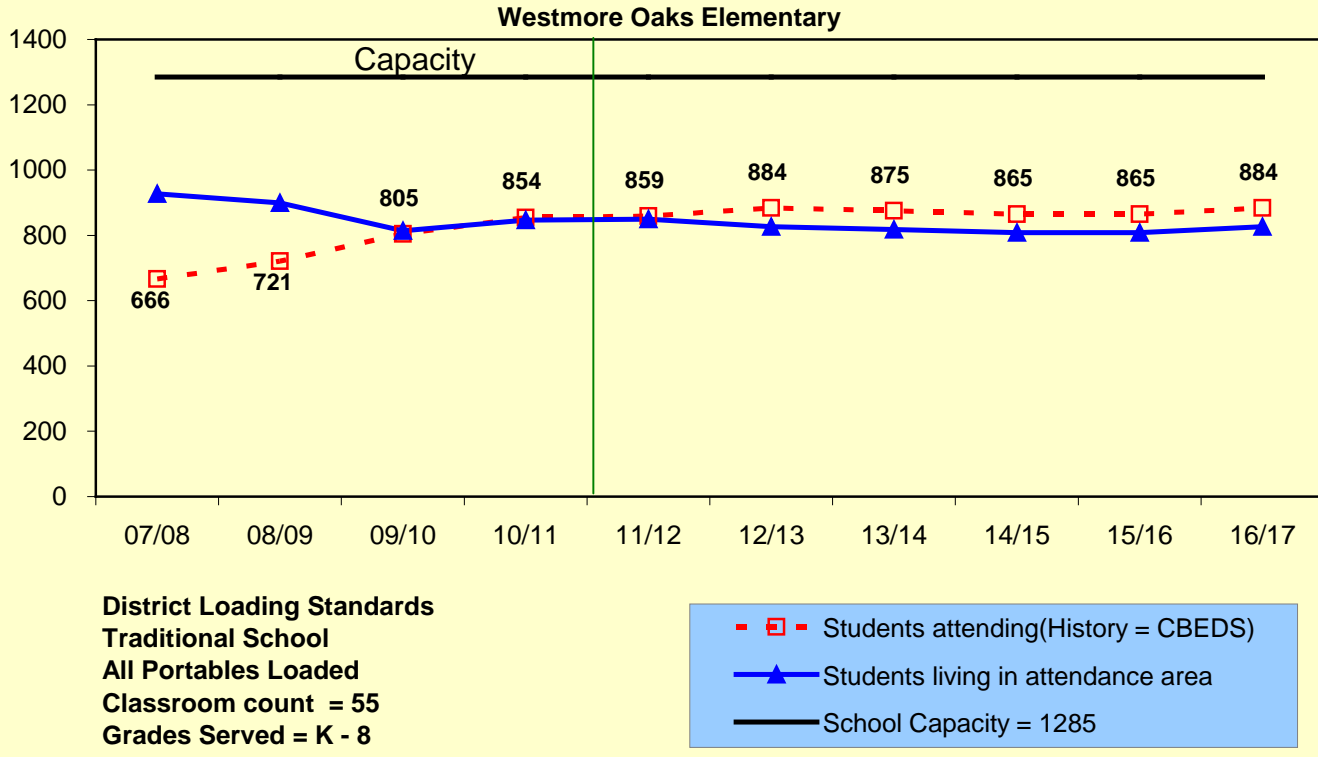
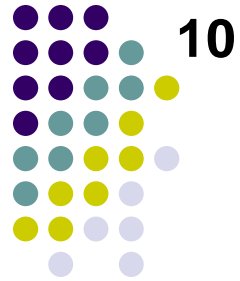
<u>Year</u>	<u>Total Students*</u>	<u>Annual Change</u>	<u>Spec. Ed. Students</u>	<u>Facility Capacity</u>	<u>Unhoused Students</u>	<u>Annual CR Needed</u>	<u>Total CR's Needed</u>	<u>Available Seats</u>	<u>Projected Housing Units</u>
10/11	321	1	0	671	0	0	-17	350	
11/12	328	7	0	671	0	0	-15	343	0
12/13	542	214	0	671	0	0	-7	129	0
13/14	580	38	0	671	0	0	-5	91	0
14/15	586	6	0	671	0	0	-4	85	0
15/16	585	-1	0	671	0	0	-4	86	0
16/17	590	5	0	671	0	0	-4	81	0

\* Based on Students Attending (Squares on Graph)

Classroom count = 32

# Plan B

## Capacity & Projected Enrollment

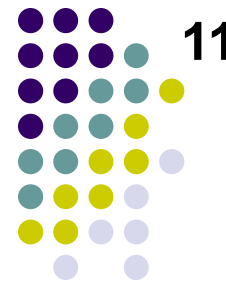


### Classroom Needs Timeline

<u>Year</u>	<u>Total Students*</u>	<u>Annual Change</u>	<u>Spec. Ed. Students</u>	<u>Facility Capacity</u>	<u>Unhoused Students</u>	<u>Annual CR Needed</u>	<u>Total CR's Needed</u>	<u>Available Seats</u>	<u>Projected Housing Units</u>
10/11	854	49	0	1285	0	0	-18	431	
11/12	859	5	0	1285	0	0	-18	426	5
12/13	884	25	0	1285	0	0	-16	401	10
13/14	875	-9	0	1285	0	0	-16	410	10
14/15	865	-10	0	1285	0	0	-18	420	10
15/16	865	0	0	1285	0	0	-18	420	25
16/17	884	19	0	1285	0	0	-17	401	50

\* Based on Students Attending (Squares on Graph)

Classroom count = 55



# 2012 Projections by Grade

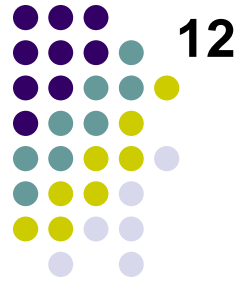
## WASHINGTON UNIFIED SCHOOL DISTRICT ENROLLMENT PROJECTIONS

YEAR 12/13, 2 Year Proj.

<u>School</u>	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>
Bridgeway Island Elementary	119	128	81	82	115	98	100	103	70	0	0	0	0	896
Bryte Elementary	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Elkhorn Village Elementary	72	61	49	55	54	41	77	99	53	0	0	0	0	561
Riverbank Elementary	118	110	73	71	85	79	109	117	92	0	0	0	0	854
Stonegate Elementary	79	75	69	94	54	74	75	69	89	0	0	0	0	678
Southport Elementary	104	117	113	97	87	78	80	79	101	0	0	0	0	856
Westfield Village Elementary	99	93	91	106	87	66	0	0	0	0	0	0	0	542
Westmore Oaks Elementary	87	100	94	82	106	83	121	97	114	0	0	0	0	884
River City High	0	0	0	0	0	0	0	0	0	519	499	454	431	1903
Ind Study	0	0	0	0	0	0	0	1	0	7	14	18	35	75
Yolo Continuation	0	0	0	0	0	0	0	0	0	2	12	55	70	139
Evergreen Elementary	0	0	0	0	2	2	4	0	0	0	0	0	0	8
Evergreen Middle	0	0	0	0	0	0	0	8	10	13	11	0	0	42
<b>Totals</b>	<b>678</b>	<b>684</b>	<b>570</b>	<b>587</b>	<b>590</b>	<b>521</b>	<b>566</b>	<b>573</b>	<b>529</b>	<b>541</b>	<b>536</b>	<b>527</b>	<b>536</b>	<b>7438</b>
Current CBEDS	585	608	603	544	578	587	568	565	527	512	556	547	501	7281
<b>Net Change</b>	<b>93</b>	<b>76</b>	<b>-33</b>	<b>43</b>	<b>12</b>	<b>-66</b>	<b>-2</b>	<b>8</b>	<b>2</b>	<b>29</b>	<b>-20</b>	<b>-20</b>	<b>35</b>	<b>157</b>
Cohort Change		99	-38	-16	46	-57	-21	5	-36	14	24	-29	-11	

These numbers assume that none of the students at Stonegate Elementary are grandfathered

# Plan B Summary

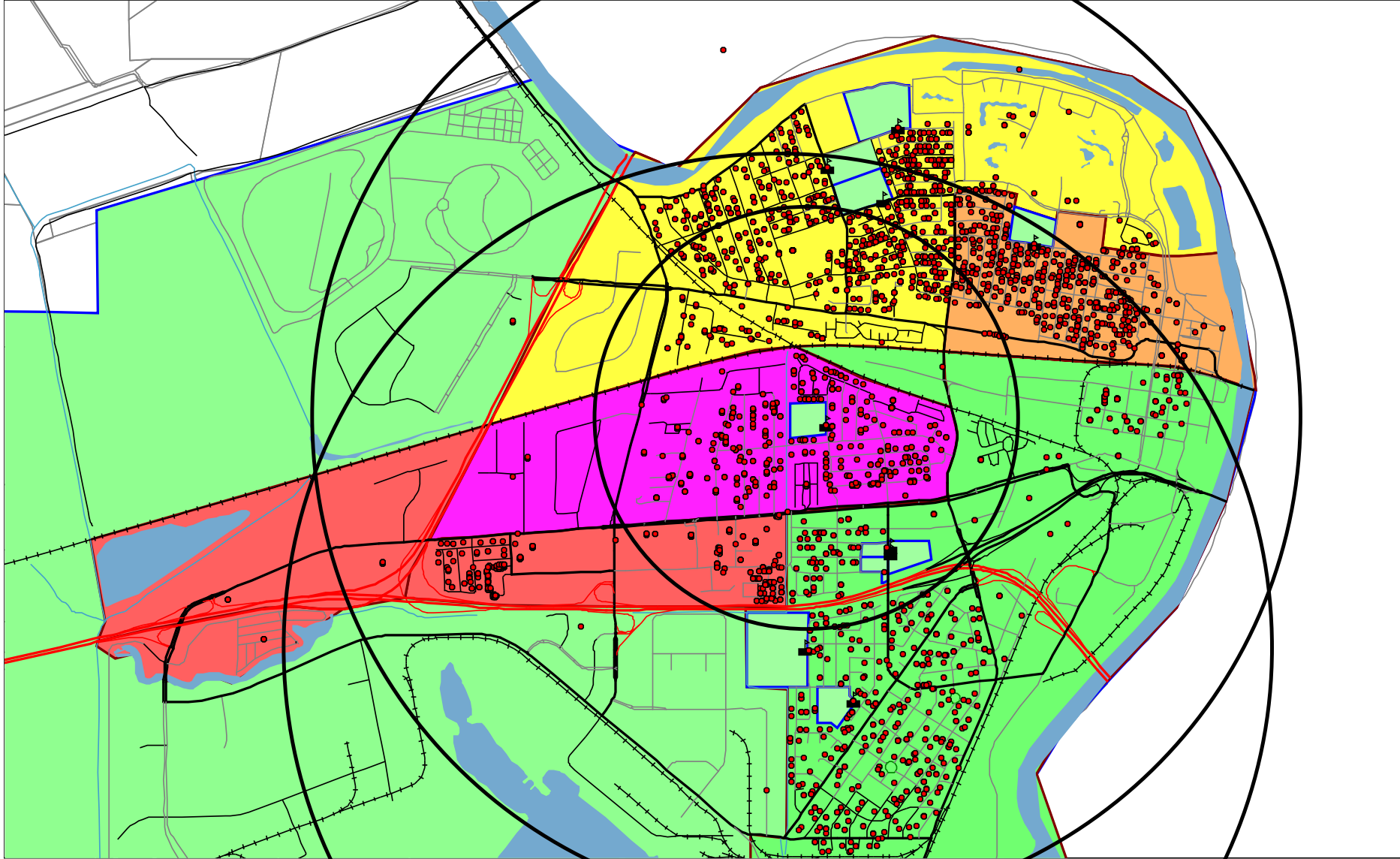


## WASHINGTON UNIFIED SCHOOL DISTRICT ENROLLMENT PROJECTIONS

<u>School</u>	Current Enrollment							<u>Proposed Free/Reduced Lunch Ratio</u>
	<u>10/11</u>	<u>11/12</u>	<u>12/13</u>	<u>13/14</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	
Bridgeway Island Elementary	867	864	896	937	945	956	970	42.34%
Bryte Elementary	280	279	0	0	0	0	0	
Elkhorn Village Elementary	555	552	561	575	555	560	562	94.31%
Riverbank Elementary	587	575	854	858	828	818	829	87.31%
Stonegate Elementary	832	886	678	704	744	759	782	41.65%
Southport Elementary	842	850	856	865	893	913	929	55.27%
Westfield Village Elementary	321	328	542	580	586	585	590	93.33%
Westmore Oaks Elementary	854	859	884	875	865	865	884	76.60%
<b>ELEMENTARY TOTALS</b>	<b>5138</b>	<b>5193</b>	<b>5271</b>	<b>5394</b>	<b>5416</b>	<b>5456</b>	<b>5546</b>	
River City High	1883	1889	1903	1892	1939	1951	1909	
<b>HIGH TOTALS</b>	<b>1883</b>	<b>1889</b>	<b>1903</b>	<b>1892</b>	<b>1939</b>	<b>1951</b>	<b>1909</b>	
Ind Study	74	74	75	74	77	76	77	
Yolo Continuation	137	139	139	136	141	142	144	
Evergreen Elementary	8	8	8	8	8	8	8	
Evergreen Middle	41	40	42	42	41	41	42	
<b>OTHER TOTALS</b>	<b>260</b>	<b>261</b>	<b>264</b>	<b>260</b>	<b>267</b>	<b>267</b>	<b>271</b>	
<b>DISTRICT TOTALS</b>	<b>7281</b>	<b>7343</b>	<b>7438</b>	<b>7546</b>	<b>7622</b>	<b>7674</b>	<b>7726</b>	
Annual Change		62	95	108	76	52	52	

This chart shows the projections assuming the proposed changes are implemented in 2012/13, and that none of the students at Stonegate Elementary are grandfathered

# Transportation Impacts



## Other Notes for Plan B

- There are 14 students (of which 12 are Kindergarten students) who live outside the walking radius of Westfield Village Elementary who would be eligible for bussing.
- No students would be eligible for bussing to Westmore Oaks Elementary for grades 6-8.
- The District may include a grandfathering clause in this plan that would allow students currently going to Stonegate Elementary to continue attending that school if they provide their own transportation.
- A concern about the 144 students needing to cross West Capitol to attend Westfield Village Elementary would be addressed by either by hiring a crossing guard or having a bus transport the students.

## Next Steps

- The facilities at the Riverbank site would require upgrades/additions to house the K-2 students from Bryte.
- A grandfathering clause may need to be put together.
- Public meetings will need to be held to inform parents of the planned changes and how they will be affected.
- A plan will need to be put together to deal with the students who will now be crossing West Capitol as a result of these changes.