

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Washington Middle College High School

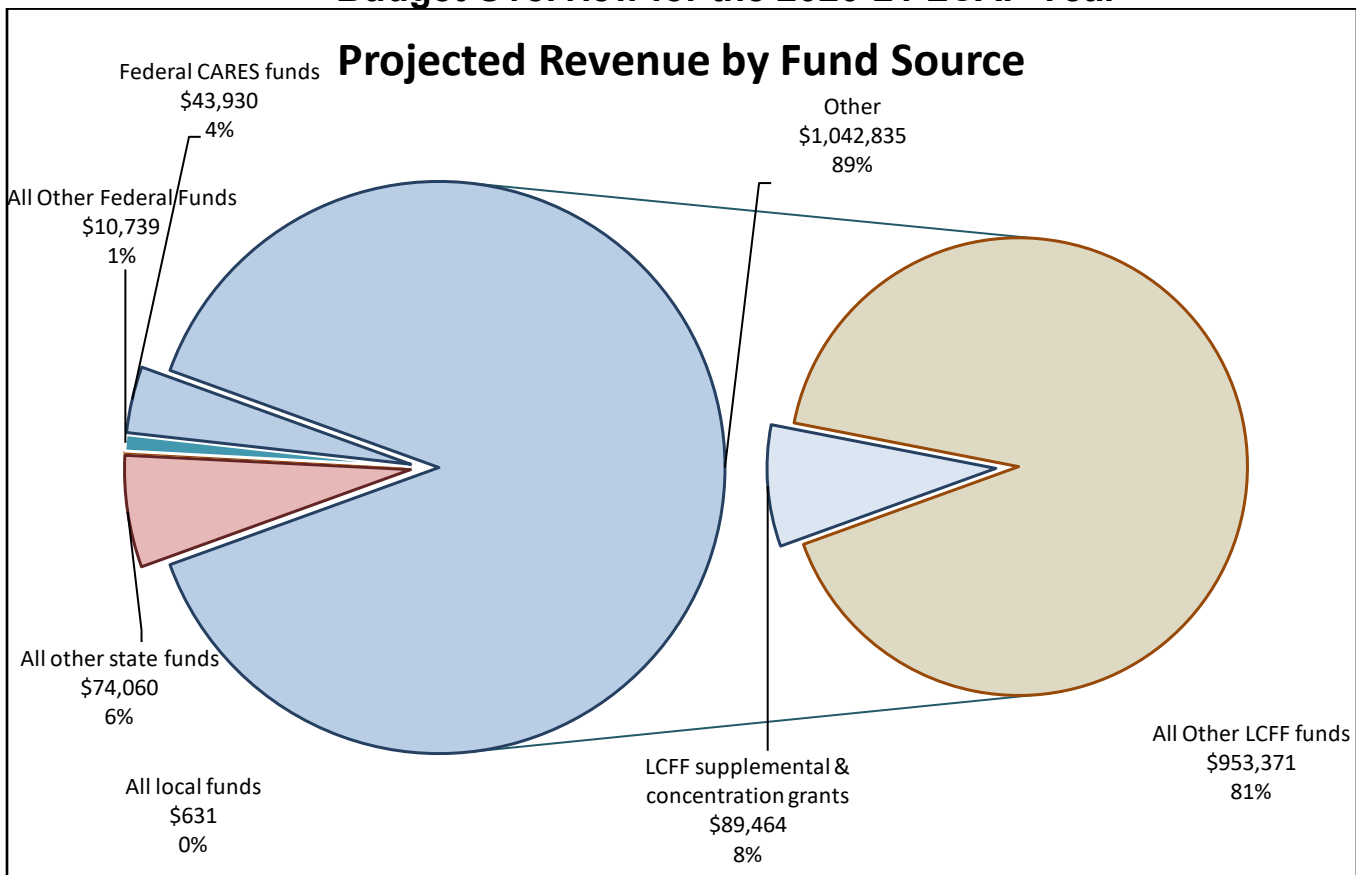
CDS Code: 57726940135939

School Year: 2020-2021

LEA contact information: Sean J. O'Neil, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

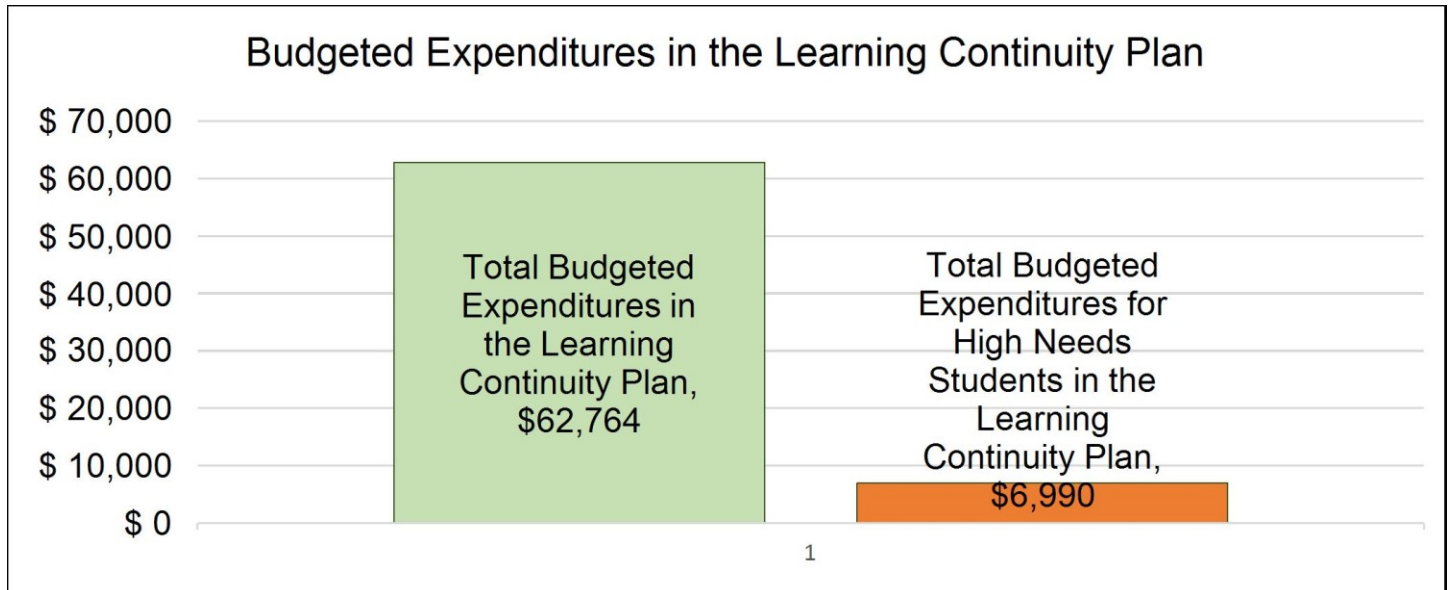


This chart shows the total general purpose revenue Washington Middle College High School expects to receive in the coming year from all sources.

The total revenue projected for Washington Middle College High School is \$1,172,195, of which \$1,042,835 is Local Control Funding Formula (LCFF), \$74,060 is other state funds, \$631 is local funds, and \$54,669 is federal funds. Of the \$54,669 in federal funds, \$43,930 are federal CARES Act funds. Of the \$1,042,835 in LCFF Funds, \$89,464 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Washington Middle College High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Washington Middle College High School plans to spend \$1,211,600 for the 2020-21 school year. Of that amount, \$62,764 is tied to actions/services in the Learning Continuity Plan and \$1,148,836 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General fund budget expenditures not included in the LCP include: Staffing: certificated, classified and management, maintenance and operations, utilities, technology and other routine expenses related to business operations. Restricted funds which could include: title funds, special education and grants are not included.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Washington Middle College High School is projecting it will receive \$89,464 based on the enrollment of foster youth, English learner, and low-income students. Washington Middle College High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Washington Middle College High School plans to spend \$6,990 towards meeting this requirement, as described in the Learning Continuity Plan.

Washington Middle College High School recognizes the LCP is limited in scope as not all supplemental budgeted expenses are listed as activities/strategies in the plan. Services to support high needs students have been shared with stakeholders during the LCP and LCAP process. Additional supports for high needs students include: salaries, technology, home/school support, materials, intervention and enrichment opportunities. Specific supports to students include: outreach, social emotional support and extended learning opportunities including support of college courses.