

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Washington Unified School District - Yolo

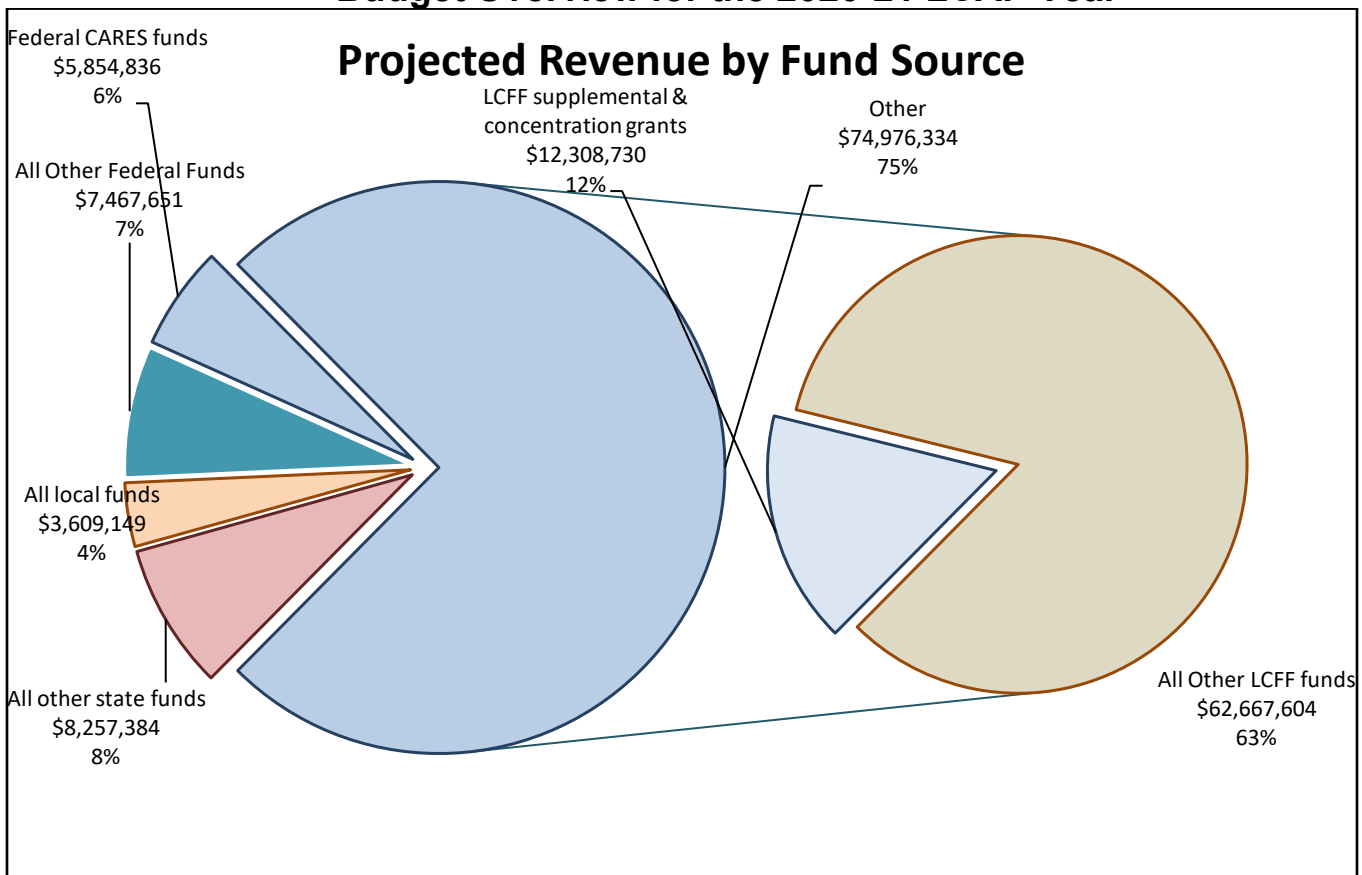
CDS Code: 57726940000000

School Year: 2020-2021

LEA contact information: Linda Luna, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

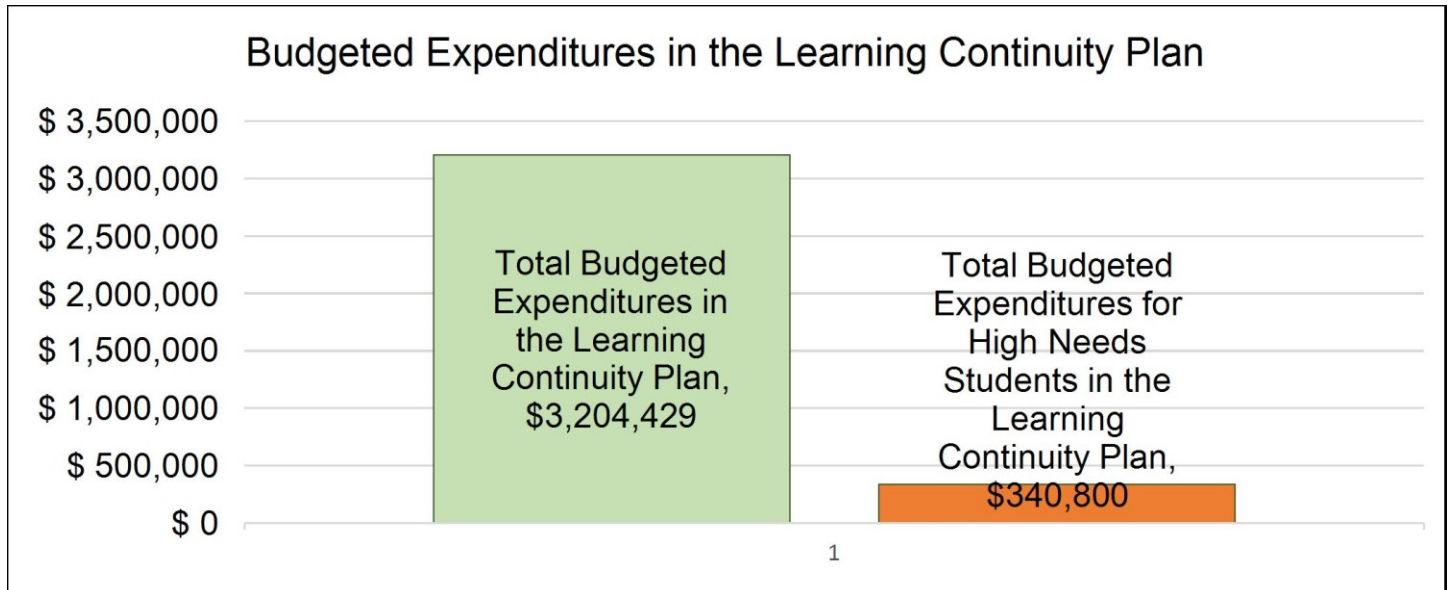


This chart shows the total general purpose revenue Washington Unified School District - Yolo expects to receive in the coming year from all sources.

The total revenue projected for Washington Unified School District - Yolo is \$100,165,354, of which \$74,976,334 is Local Control Funding Formula (LCFF), \$8,257,384 is other state funds, \$3,609,149 is local funds, and \$13,322,487 is federal funds. Of the \$13,322,487 in federal funds, \$5,854,836 are federal CARES Act funds. Of the \$74,976,334 in LCFF Funds, \$12,308,730 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Washington Unified School District - Yolo plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Washington Unified School District - Yolo plans to spend \$97,432,720 for the 2020-21 school year. Of that amount, \$3,204,429 is tied to actions/services in the Learning Continuity Plan and \$94,228,291 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General fund budget expenditures not included in the LCP include: Staffing: certificated, classified and management, maintenance and operations, utilities, technology and other routine expenses related to business operations. Restricted funds which could include: title funds, ASES, CTE, special education and grants are not included.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

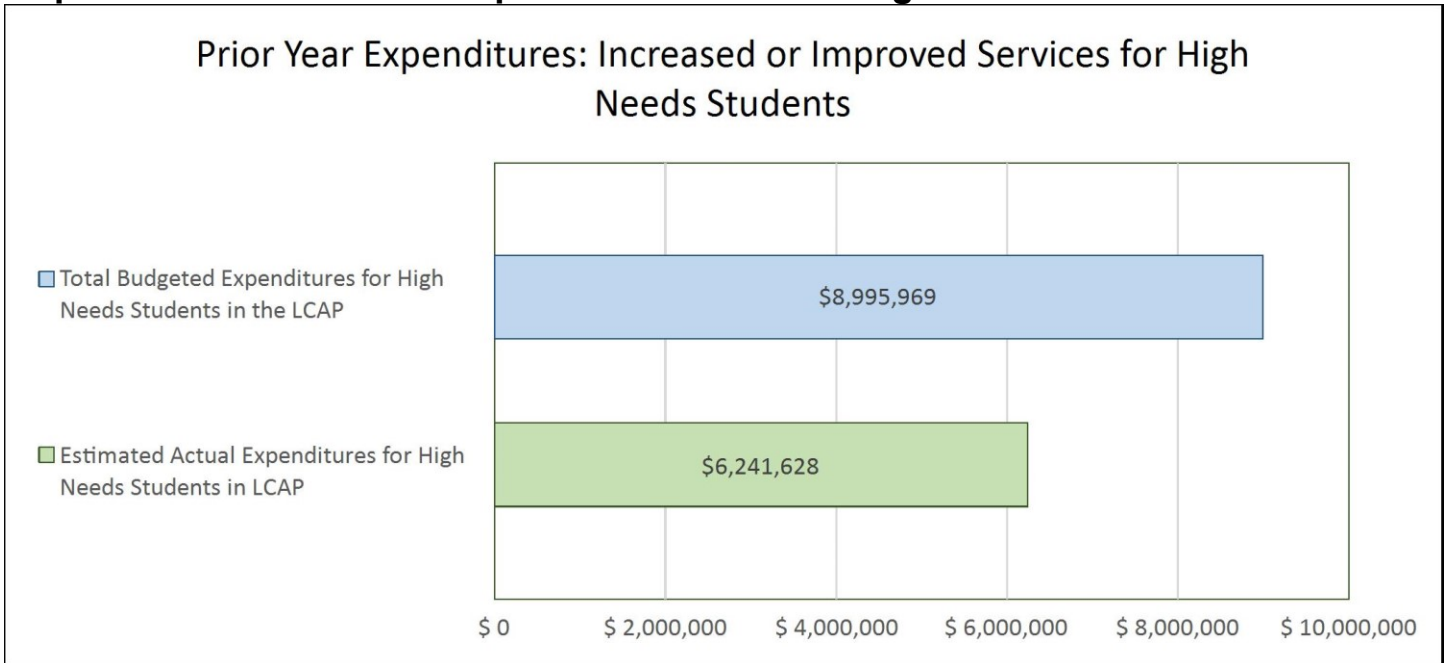
In 2020-21, Washington Unified School District - Yolo is projecting it will receive \$12,308,730 based on the enrollment of foster youth, English learner, and low-income students. Washington Unified School District - Yolo must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Washington Unified School District - Yolo plans to spend \$340,800 towards meeting this requirement, as described in the Learning Continuity Plan.

Washington Unified School District recognizes the LCP is limited in scope as not all supplemental budgeted expenses are listed as activities/strategies in the plan. Services to support high needs students have been shared with stakeholders during the LCP and LCAP process. Additional supports for high

needs students include: salaries, technology, home/school support, materials, intervention and enrichment opportunities. Specific supports to students include: outreach, tutoring, social emotional support and extended learning opportunities.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Washington Unified School District - Yolo budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Washington Unified School District - Yolo actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Washington Unified School District - Yolo's LCAP budgeted \$\$8,995,969 for planned actions to increase or improve services for high needs students. Washington Unified School District - Yolo actually spent \$6,241,628 for actions to increase or improve services for high needs students in 2019-20.

On March 13, 2020 all WUSD sites closed to in person instruction due to the COVID-19 pandemic. Actions such as planned after school interventions, support materials, end of year activities, field trips, and professional learning opportunities for staff were not expended. CARES funding is a permissible funding source for learning loss, the district has allocated these funds to be used to support high needs students as well.